



Rate Structure

Aug. 1, 2009

	Meter Charge (fixed)	Water Usage (cubic feet)				
		0-400	400-1000	1000-2000	2000-3000	3000+
Residential	\$17.60	\$1.65/ccf	\$2.55/ccf	\$5.76/ccf	\$6.25/ccf	\$7.16/ccf
Commercial		\$4.42/ccf				
Irrigation		\$7.16/ccf				

- Meter charge shown is for 5/8-inch residential and commercial.
- Seasonal rate increase eliminated.
- Commercial and irrigation rates are uniform regardless of usage.
- Lower rate for small water user



Rate Structure

Before Aug. 1

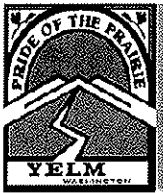
	Meter Charge (fixed) ¹	Water Usage (cubic feet)			
		0-600	600-1000	1000-2400	2400+
Winter	\$11.00	\$1.15/100 cubic feet (ccf)	\$1.80/ccf	\$2.30/ccf	\$3.05/ccf
Summer		\$1.15/ccf	\$1.80/ccf	\$3.45/ccf	\$5.34/ccf

¹Meter charge varies by class. Charge shown is for 5/8" commercial and residential meters.



Base Rate Structure

Meter Size	Pre-Aug. 1	Aug. 1, 2009	Number of Accounts
	Meter Charge	Meter Charge	
5/8-inch (Typical Residential)	\$11.00	\$17.60	1,841
1-inch	\$13.50	\$44.00	21
1.5-inch	\$18.50	\$88.00	29
2-inch	\$26.00	\$140.80	21
3-inch	\$32.50	\$281.60	4
4-inch	\$61.00	\$440	1



Impacts to Typical Water Bills

Customer	Pre-Aug. 1	Aug. 1, 2009
Average Residential Family	\$23/month	\$37/month
Large Retail	\$598	\$1,011
Small Retail	\$15	\$34
Grocery Store	\$861	\$1,417
Retirement Home	\$668	\$1,241
Typical Restaurant	\$194	\$324
Yelm High School	\$766	\$1,490
Typical Industrial User	\$412	\$740
Largest Irrigation User	\$1,551	\$2,249

*Including the Seasonal Rate Increase

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